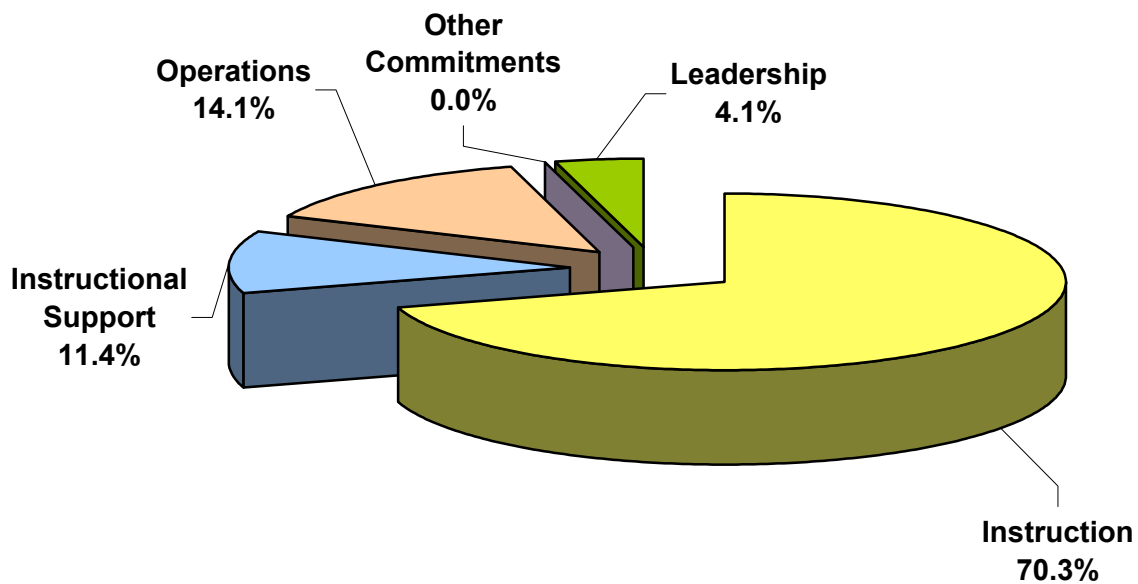
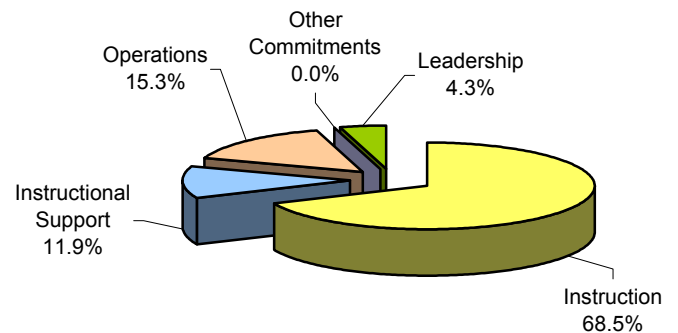


# Scituate School Department

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Middle School Enrollment (ADM): 466	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$2,898,159	\$6,219	70.3%
Instructional Support	\$470,744	\$1,010	11.4%
Operations	\$581,891	\$1,249	14.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$169,250	\$363	4.1%
Total Middle School Expenditures	\$4,120,044	\$8,841	100.0%
Total District & %-Middle School-To-District	\$17,021,783	\$9,705	24.2%